

BUDGET WORKSHOP
AUGUST 13, 2018
5:30 PM
CITY BUILDING
COMMON COUNCIL CHAMBERS

Mayor Evans called the budget workshop to order and the Pledge of Allegiance to the Flag was given. Roll Call: Carolyn Pearson, Richard Traeger, Brian Garrison, Dale Seward and Mike Shockley were present.

Court: Craig Wellnitz explained he is holding court weekly to make it easier for officers to do tickets. Judge Wellnitz related his personal expense of \$180 per year to be certified by Supreme Court. Carolyn Pearson noted she would rather than expense be paid through the budget. Dale Seward stated he was struggling with a 48.6 salary increase for the judge's position. Judge Wellnitz stated he works approximately 12 hours per month. Dale suggested raising miscellaneous to \$400 and the standard 2% increase in his wages.

Council Changes:

101010111	2653.00	JUDGE SALARY
101010240	400.00	COURT-MISC.

Airport: Mr. Ed Nagle was introduced as the new airport manager. He explained he was not involved with the budget process and would accept the offered budget done by Mayor Evans.

Council Changes: NONE

Police: Steve Mullin requested to purchase a new vehicle. He plans to encumber extra money from garage/motor to apply to the purchase. In service is the car Steve drives (2012) with 88,000 miles, a 2014 with 85,000 miles, a 2016 with 40,000 miles, a 20917 with 30,000 miles and the 2003 blue pool car. Chief Mullin also requested the addition of another man to the force for safety sake. Brian Garrison reminded Chief Mullin they had asked him to look and try changing the scheduling and nothing had been tried. Carolyn stated she was not in favor of adding another officer. Mayor Evans asked to give Steve a raise of 8% in order to equal the pay other department head receives.

Council Changes

101005111	54560.00	CHIEF OF POLICE
101005113	259425.00	PATROLMAN 1ST
101005120	4000.00	CLOTHING
101005130	7000.00	OVERTIME
101005131	9000.00	PART-TIME

Street: Aaron Lyons explained he had combined the street and park department as his men interchange work. Leanne explained our software allows us to go back to archived data if that would be needed information in the future. \$7,500 needs to be put into the budget to address the hard and soft

landscaping issues in the downtown and going up the hill. Carolyn noted a need for \$30,000 for the walking path improvements.

Council Changes

101008362 37500.00 PARK INFRASTRUCTURE

MVH: Good

LRS: Good

Session ended at 9:35 PM

AUGUST 14, 2018

5:30 PM

Police Pension: Good

Riverboat: 2,500.00

Rainy Day: Good

CCI: Good

General:

101001131	1910.00	BOARD OF WORKS
101001320	500.00	MILEAGE
101001393	2500.00	CODE ENFORCER'S/COMMUNITY DEV.

MAYOR:

101003111	-0-	SUMMER INTERN
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CLERK:

101004111	14649.00	CLERK SALARY
101004440	6000.00	COMPUTERS
101004113	11607.00	UTILITY CLERK

EDIT:

444001111	-0-	CODE ENFORCER/COMMUNITY DEV
444001112	-0-	PERF
444001113	-0-	FICA/MED
444001114	-0-	INSURANCE
444001211	-0-	OFFICE SUPPLIES
444001321	-0-	MILEAGE
444001330	-0-	POSTAGE
444001395	5000.00	MAIN STREET

Mayor Evans requested \$6,000 for retirement payment for Chief Mullin and council agreed to **\$4000.**

Dale Seward questioned the policy and use of the trolley.

Mayor Evans noted he will talk with Makenzie Martin on the blue car being excessive property and how to proceed.

Mayor Evans reminded council members of the meeting on water projects on the 27th.

Brian Garrison made the motion to adjourn. Second by Dale Seward. Motion carried. (5-0)

Meeting adjourned at 6:05 PM.



Mayor Shane Evans



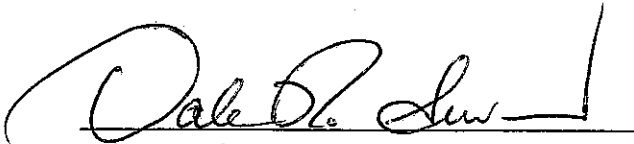
Carolyn Pearson



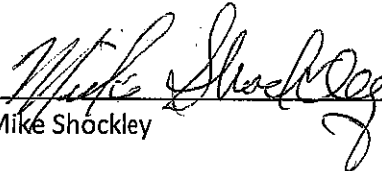
Richard Traeger



Brian Garrison



Dale Seward



Mike Shockley